

SNAPSHOT of HOME Program Performance--As of 12/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Volusia County**

State: **FL**

PJ's Total HOME Allocation Received: **\$25,446,097**

PJ's Size Grouping*: **C**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:				PJs in State: 31			
% of Funds Committed	96.92 %	95.37 %	9	96.45 %	51	53	
% of Funds Disbursed	95.89 %	84.65 %	2	87.93 %	81	84	
Leveraging Ratio for Rental Activities	0.66	6.6	25	4.73	15	12	
% of Completed Rental Disbursements to All Rental Commitments***	98.96 %	83.89 %	11	83.38 %	43	53	
% of Completed CHDO Disbursements to All CHDO Reservations***	89.48 %	58.71 %	3	70.15 %	80	85	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	77.25 %	74.60 %	15	80.67 %	31	31	
% of 0-30% AMI Renters to All Renters***	22.27 %	37.60 %	20	45.30 %	16	12	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	99.05 %	95.89 %	17	95.32 %	50	51	
Overall Ranking:			In State:	13 / 31	Nationally:	40 36	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$32,768	\$18,669		\$26,635	211 Units	13.20 %	
Homebuyer Unit	\$13,808	\$18,487		\$14,938	517 Units	32.50 %	
Homeowner-Rehab Unit	\$28,407	\$28,220		\$20,675	221 Units	13.90 %	
TBRA Unit	\$4,848	\$3,621		\$3,216	644 Units	40.40 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (295 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Volusia County FL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$46,992	\$61,170	\$32,853
State:*	\$67,226	\$95,489	\$35,546
National:**	\$95,185	\$74,993	\$23,434

CHDO Operating Expenses:
(% of allocation)

PJ: 0.4 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.84

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	38.8	71.8	22.6	40.0	Single/Non-Elderly:	35.9	30.8	11.8	0.0
Black/African American:	47.4	19.0	74.2	60.0	Elderly:	7.7	2.1	56.1	0.0
Asian:	1.9	0.0	0.0	0.0	Related/Single Parent:	35.9	34.2	24.0	100.0
American Indian/Alaska Native:	0.5	0.0	0.5	0.0	Related/Two Parent:	15.3	28.4	5.4	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	5.3	3.3	2.3	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.5	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.6	0.0	0.0					
ETHNICITY:									
Hispanic	11.0	8.7	2.7	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	34.0	25.5	42.1	0.0	Section 8:	9.1	0.0 [#]		
2 Persons:	25.4	21.9	26.2	0.0	HOME TBRA:	1.0			
3 Persons:	20.1	25.1	12.2	40.0	Other:	8.1			
4 Persons:	14.4	18.2	8.1	40.0	No Assistance:	81.8			
5 Persons:	5.7	7.0	5.4	0.0					
6 Persons:	0.5	1.4	2.7	20.0					
7 Persons:	0.0	0.6	3.2	0.0					
8 or more Persons:	0.0	0.4	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				8

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Volusia County State: FL Group Rank: 40
 (Percentile)
 State Rank: 13 / 31 PJs Overall Rank: 36
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 76.20%	98.96	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.90%	89.48	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	77.25	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.88%	99.05	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.550	1.17	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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